

ELEVATORS, ESCALATORS, AND POWER WALKS FULL SERVICE CONTRACT BID TABULATION PREPARED 3/14/08

NAME OF COMPANY	Cost Per Month	1ST YEAR TOTAL	Cost Per Month	2ND YEAR TOTAL	Cost Per Month	3RD YEAR TOTAL	TOTAL 3 YEAR CONTRACT PRICE
KONE, Inc.	\$24,224.00	\$290,688.00	\$25,193.00	\$302,316.00	\$26,200.00	\$314,400.00	\$907,404.00
Schindler Elevator Corp.	\$37,342.00	\$448,104.00	\$40,143.00	\$481,716.00	\$43,153.00	\$517,836.00	\$1,447,656.00
ThyssenKrupp Elevator	\$22,279.00	\$267,348.00	\$23,393.00	\$280,716.00	\$24,563.00	\$294,756.00	\$842,820.00

PRICES OF HOURLY COMPANY SERVICE PERSONNEL

NAME OF COMPANY	Personnel	Straight Time	Time and One-	
			Half	Double Time
KONE, Inc.	Mechanic	\$198.61	\$294.31	\$388.10
	Foreman	\$217.94	\$325.05	\$430.28
	Helper	\$166.06	\$243.37	\$318.78
Schindler Elevator Corp.	Mechanic	\$195.00	\$293.00	\$390.00
	Foreman	\$219.00	\$329.00	\$438.00
	Helper	\$156.00	\$234.00	\$312.00
ThyssenKrupp Elevator	Mechanic	\$136.65	\$177.32	\$202.23
	Foreman	\$153.05	\$198.59	\$226.50
	Helper	\$109.31	\$145.82	\$165.75

If the Authority desires to purchase material from the Company for Authority inventory, the Company will charge the Authority the Company's material cost plus X percent?

NAME OF COMPANY	Percent
KONE, Inc.	Material list price less 10%.
Schindler Elevator Corp.	Material cost plus 25%.
ThyssenKrupp Elevator	Material cost plus 20%.

NAME OF COMPANY	Bid Bond Requirement Met (10% of Contract Amount)?
KONE, Inc.	Yes
Schindler Elevator Corp.	Yes
ThyssenKrupp Elevator	Yes

Notes:

Schindler Elevator submitted a 2 page clarification appendix to its bid submission.
Thyssenkrupp Elevator submitted a 1 page clarification amendment to its bid submission.