JANITORIAL SERVICES FOR TERMINAL GENERAL CLEANING BID TABULATION - OPENING MAY 16, 2008

Annual Cleaning Cost

Consumables Annual Cost

Name of Company	Year 1	Year 2	Year 3	3 Year Annual Total	Year 1	Year 2	Year 3	3 Year Annual Total	3 Year Grand Total Cost
ABM Janitorial Services	\$773,526.60	\$785,129.50	\$796,906.44	\$2,355,562.54	\$98,134.66	\$103,042.80	\$108,194.94	\$309,372.40	\$2,664,934.94
ISS Facility Services	\$540,387.00	\$569,363.00	\$585,275.00	\$1,695,025.00	\$126,000.00	\$136,450.00	\$142,218.00	\$404,668.00	\$2,099,693.00
KIMCO Corporation	\$663,012.00	\$682,902.36	\$703,389.48	\$2,049,303.84	\$90,084.00	\$92,786.52	\$95,570.16	\$278,440.68	\$2,327,744.52
LRAA	\$528,504.00	\$554,928.00	\$582,672.00	\$1,666,104.00	\$132,000.00	\$138,600.00	\$145,200.00	\$415,800.00	\$2,081,904.00
Service Man. Systems	\$600,585.22	\$612,596.92	\$627,911.84	\$1,841,093.98	\$72,270.00	\$73,715.40	\$75,558.29	\$221,543.69	\$2,062,637.67
Superior Maint. Company	\$681,907.84	\$702,365.08	\$723,436.03	\$2,107,708.95	\$92,651.39	\$95,430.94	\$98,293.86	\$286,376.19	\$2,394,085.14
Varsity Contractors, Inc.	\$758,717.45	\$785,272.57	\$812,757.11	\$2,356,747.13	\$121,281.12	\$126,132.36	\$131,177.66	\$378,591.14	\$2,735,338.27

EMPLOYEE HOURLY RATE

	BID BOND REQUIREM	Year 1	Year 2	Year 3	Acknow Adden 1?	Other	
ABM Janitorial Services	Yes	Bid Bond	\$10.75	\$10.91	\$11.07	Yes	
ISS Facility Services	Yes	Bid Bond	\$8.77	\$9.36	\$9.65	Yes	Will only take all 4
					,		contracts
KIMCO Corporation	Yes	Bid Bond	\$9.43	\$9.71	\$10.00	Yes	
LRAA	No		\$10.00	\$10.50	\$11.00	Yes	
Service Man. Systems	Yes	Bid Bond	\$9.35	\$9.53	\$9.77	Yes	
Superior Maint. Company	Yes	Letter of Credit	\$9.52	\$9.79	\$10.06	Yes	
Varsity Contractors, Inc.	Yes	Bid Bond	\$10.73	\$11.11	\$11.50	No	