## March 9, 2020

Re: Louisville Regional Airport Authority's notice for public comment prior to submitting PFC Application number 20-14-C-00-SDF at the Louisville International Airport to the Federal Aviation Administration.

The Louisville Regional Airport Authority (Authority) is posting this public notice as part of the passenger facility charge (PFC) application process under 14 CFR § 158.24 for the Louisville International Airport (Airport). As part of this procedure, the Authority is providing the following information:

# PFC LEVEL, ESTIMATED TOTAL PFC REVENUE, PROPOSED CHARGE EFFECTIVE DATE, AND ESTIMATED CHARGE EXPIRATION DATE

The Authority will seek a PFC with the following characteristics:

- PFC level: The Authority will be submitting an application to impose and use a PFC of \$4.50 at the Airport to fund the projects described below at the Airport.
- Estimated Total PFC Revenue (Impose and Use) under this application: \$9,634,000.
- Proposed charge effective date: September 1, 2021, (the estimated authorized charge expiration date for approved PFC applications, as amended) or upon expiration of collection of PFCs for currently approved applications, whichever comes first.
- Estimated charge expiration date: April 1, 2023, (or until collected revenues plus interest thereon equal the allowable costs of the approved projects, as permitted by regulation).

These dates are estimated based on PFC collections and expenditures as of September 30, 2019; estimated enplanements for Fiscal Year (FY) 2020 at the Airport; projections of future enplanements assuming two percent annual enplaned passenger growth and 91 percent collectability on enplaned passengers.

# **AUTHORITY POINT OF CONTACT**

As required under 14 CFR § 158.24, the Authority will be accepting public comments on the proposed PFC Application for thirty days after the March 9, 2020, date of posting this public notice on our Internet Web site. Any comments should be sent to Mr. Dan Mann, Executive Director, Louisville Regional Airport Authority, 700 Administration Drive, Louisville, KY 40209-0129. If there are any questions regarding this proposed PFC application, Mr. Mann can also be reached at (502) 368-6524.

#### **PROJECT INFORMATION**

## 1. Upgrade Terminal Passenger Transportation

**Description:** This project includes the phased replacement and modernization of nineteen (19) elevators, six (6) escalators, and two (2) moving walkways that provide service to the traveling public within Louisville Muhammad Ali International Airport as shown on the attached list. All elevators being replaced and/or modernized have operated beyond their useful life. Four (4) of the elevators were originally installed in 1997 while the remaining fifteen (15) were originally installed in 1989 or before. Ten (10) of the elevators are not used for passenger movement and therefore will be funded by other local funds. The nine (9) elevators proposed for PFC funding are identified on the attached exhibits as elevators numbers 7, 8, 9, 10, 12, 13, 14, 15 and 17. Four (4) sets of escalators provide ingress for passengers entering the terminal building and provide access to the baggage claim level of the terminal. These were installed in 1997. The remaining two (2) escalators provide service to passengers between the baggage claim and ticketing /gate/holdroom levels of the terminal and were originally installed in 1985. The project will not require an adjustment to the escalator area footprint. The moving walkways are located in the terminal connector, post-security and provide service to passengers between the security checkpoint and the A and B Concourses and were originally installed in 1989. Project costs include engineering, materials, and installation and removal/disposal of existing equipment. The location of the project elements and additional equipment descriptions are shown on the attached exhibits.

<u>Justification:</u> Accordance to FAA Order 5100.38D *Airport Improvement Program Handbook*,—the minimum useful life for building equipment is 10 years. The age of the existing equipment proposed for replacement and modernization ranges between 22 and 34 years. Due to age and obsolescence, all of this equipment is experiencing routine break downs. Their age also makes it extremely difficult to find replacement parts and the Authority is experiencing increasing costs for maintenance and excessive periods of downtime.

Total Project Cost: \$13,000,000

FAA AIP Grant: None

LRAA Funding: \$3,366,000 PFC Funding: \$9,634,000

PFC Amount: \$4.50 Start Date: June 2019

Completion Date: December 2023

Identifier on erminal Diagram	Equipment Description	Туре	Travel	State ID	Equipment Cost	Engineering/Design	<b>Total Cost</b>
Criminal Diagram	Description						
	Elevators						
1	Landside Elevator A	Geared	5 Floors	13491	\$330,000	\$60,000	\$390,00
2	Landside Elevator B	Geared	5 Floors	13492	\$330,000	\$60,000	\$390,00
3	Landside Elevator C	Geared	5 Floors	13493	\$330,000	\$60,000	\$390,00
4	Landside Elevator D	Geared	5 Floors	13494	\$330,000	\$60,000	\$390,00
5	Landside Elevator E	Geared	5 Floors	13495	\$325,000	\$60,000	\$385,00
6	Landside Elevator F	Geared	5 Floors	13496	\$330,000	\$60,000	\$390,0
7	Landside Elevator G	Geared	4 Floors	13500	\$300,000	\$60,000	\$360,0
8	Landside Elevator H	Geared	4 Floors	13499	\$300,000	\$60,000	\$360,0
9	Landside Elevator I	Geared	4 Floors	13497	\$300,000	\$60,000	\$360,0
10	Landside Elevator J	Geared	4 Floors	13498	\$300,000	\$60,000	\$360,0
11	Airside Elevator K	Hydraulic	2 Floors	10770	\$150,000	\$30,000	\$180,0
12	Airside Elevator L	Hydraulic	3 Floors	10771	\$200,000	\$40,000	\$240,0
13	Airside Elevator M	Hydraulic	2 Floors	10772	\$150,000	\$30,000	\$180,0
14	Airside Elevator N	Hydraulic	2 Floors	10773	\$150,000	\$30,000	\$180,0
16	Airside Elevator P	Hydraulic	2 Floors	10775	\$150,000	\$30,000	\$180,0
15	Airside Elevator Q	Hydraulic	2 Floors	10776	\$150,000	\$30,000	\$180,0
17	Landside Elevator R – Glass	Hydraulic	2 Floors	10064	\$200,000	\$40,000	\$240,0
18	Landside Elevator Freight	Hydraulic	2 Floors	6433	\$275,000	\$50,000	\$325,0
NA	Landside Elevator Customs	Hydraulic	2 Floors	16103	\$150,000	\$30,000	\$180,0
	Total Cost Elevators				\$4,750,000.00	\$910,000.00	\$5,660,000.
	Escalators (Esc)						
20	Landside 1 West Escalator	Esc	20′	10065	\$625,000	\$120,000	\$745,0
19	Landside 2 East Escalator	Esc	20'	6483	\$625,000	\$120,000	\$745,0
24	Landside East TNL UP Esc	Esc	15'2"	13486	\$500,000	\$100,000	\$600,0
23	Landside East TNL DN Esc	Esc	15'-2"	13485	\$500,000	\$100,000	\$600,0
26	Landside West TNL UP Esc	Esc	15'-2"	13484	\$500,000	\$100,000	\$600,0
25	Landside West TNL DN Esc	Esc	15'-2"	13483	\$500,000	\$100,000	\$600,0
	Total Cost Escalators				\$3,250,000.00	\$640,000.00	\$3,890,000.
	Powerwalks						
30	Airside East IN Walk	Powerwalk	307'-2"	10909	\$1,390,000	\$110,000	\$1,500,0
29	Airside West Out Walk	Powerwalk		10908	\$1,390,000	\$110,000	\$1,500,0
	Total Cost Powerwalks				\$2,780,000	\$220,000.00	\$3,000,000.
					, , , , , , , , ,	, ,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,	. , ,
	Subtotal						
	Total Cost Equip/Design				\$10,780,000.00	\$1,770,000.00	\$12,550,0
	State Inspection				Ç10,7 00,000.00	Ψ±,770,000.00	\$12,330,0 \$450,0
	otate mopeetion					Total Project Cost	\$13,000,0
						Less Ineligble Costs	(3,366,00
							(3,300,00
- Not PFC Eligible						Total PFC funding	\$9,634,0

